



Annual Financial Report

As required by Archdiocesan policies, please find below the income/expense report for school operations for the fiscal year July 1, 2019 – June 30, 2020.

Please contact us with any questions or concerns:

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2019-2020 – School Income & Expense Report	
School Revenue	2019-2020
Tuition - Standard	1,948,518
Parish Assistance	0
ADW Tuition Assistance	22,500
OSP Credit	123,190
Before and After Care	227,762
Donations, Fundraising, Annual Fund	215,752
Fees (book, field trips, etc.)	81,372
Investment Income	38,438
Summer Camp	15,365
Gala	65,238
All other revenue	2,052
Total School Income	2,740,187
School Expenses	2019-2020
Instruction	1,390,478
Operation & Maintenance	167,178
Administration	585,127
Auxiliary Service (field trips, fundraising expenses, etc.)	47,367
Before and After Care	44,362
Roof and Entrance Renovation	360,220
Total School Expenses	2,596,732
Total Net Income (loss)	143,455

2020-2021 – School Financial Report		
Budgeted Costs – Per Child	2020-2021	Budgeted vs. Actual Enrollment Total – Current Fiscal Year, September 30, 2020
Budgeted costs of educating, per pupil	10,957	216 Budgeted 212 Actual Variance (4)
Budgeted tuition revenue, per pupil	9,417	
Difference between the budgeted cost and budgeted tuition revenue per child	(1,540)	

