

# RON DESANTIS GOVERNOR

June 2, 2022

Secretary Cord Byrd Secretary of State Florida Department of State R. A. Gray Building 500 South Bronough Street Tallahassee, Florida 32399

Dear Secretary Byrd:

Because we have kept Florida free and open, the state continues to outpace the nation in job creation, workforce participation, new business formations, and economic growth. The Freedom First Budget makes historic investments in education, conservation, infrastructure, and public safety. This budget includes important new initiatives such as law enforcement recruitment programs and record funding to promote adoption and foster care. The budget also contains major tax relief for Floridians when they buy diapers for their children, fill up their gas tanks, and strengthen their homes. Florida has been able to accomplish all of this while maintaining record budget reserves.

Unfortunately, the federal government's policies – waging a war on domestic energy production, printing and borrowing trillions of dollars, championing counterproductive COVID-related mandates and restrictions, and failing to address disruptions in the supply chain – have sparked the most debilitating and sustained inflation in more than four decades. Americans are seeing costs grow at an alarming rate, especially for staples such as gasoline and groceries, with those on fixed incomes seeing their savings and purchasing power eroded. Because of rampant inflation, we have seen – and will continue to see – interest rate hikes, which will slow the economy.

We, therefore, must be cognizant of both the inflationary pressures in the economy and the real possibility of a Biden-induced recession. With this in mind, I must exercise my line-item veto authority to reduce the size of the 2022-2023 General Appropriations Act and add more to Florida's budget reserves. The total amount of funds vetoed – \$3.1 billion – constitutes by far the largest package of vetoes in the history of Florida. This represents prudent action to ensure Florida has ample reserves in the face of economic uncertainty.

While we are not, at the state level, responsible for the ramifications of ill-conceived federal policies, we have a responsibility to mitigate the negative impact of those policies.

By the authority vested in me as Governor of Florida, under the provisions of Article III, Section 8, of the Constitution of Florida, I do hereby withhold my approval of portions of House Bill 5001, enacted during the 124th Regular Session of the Legislature, since Statehood in 1845, convened under the Constitution of 1968, and entitled:

An act making appropriations; providing monies for the annual period beginning July 1, 2022, and ending June 30, 2023, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

I do hereby withhold my approval of the following line items in the 2022-23 General Appropriations Act:

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Specific Appropriation 17
Page 6
 "LAKE-SUMTER STATE COLLEGE
   Emerging Media and Fine Arts Center Implementation and
     NORTH FLORIDA COLLEGE
   Controls for Lighting and HVAC Systems Campus-wide (HB
     "Remodel Buildings A through E and Chiller Plant - West.... 22,448,203"
Specific Appropriation 17A
Page 6
 "UNIVERSITY OF SOUTH FLORIDA
   Environmental & Oceanographic Sciences Research &
     Teaching Facility..... 75,000,000"
Specific Appropriation 22
Page 7
"22 FIXED CAPITAL OUTLAY
     PUBLIC BROADCASTING PROJECTS
     FROM PUBLIC EDUCATION CAPITAL
      OUTLAY AND DEBT SERVICE TRUST FUND 5,020,408
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Funds in Specific Appropriation 22 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

deficiencies, and complete renovations at public broadcasting	Stations.
WDNA-FM, Miami - Replace Leaking HVAC Air Handler WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and	13,294
Unhealthy Ceiling Tiles	307,559
WEFS-TV, Cocoa - Reinforce Unsafe Tower Guide Cables and	•
Cable Anchors Phase 2	130,450
WEFS-TV, Cocoa - Upgrade Corroded Electrical Grounding	
Connections Phase 2	49,000
WEFS-TV, Cocoa - Replace Inefficient HVAC System	110,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup	
Generator	60,212
WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor.	166,311
WKGC-FM, Panama City - Replace Failing Main Generator,	
Transfer Switch, and Fuel Tank	187,000
WKGC-FM, Panama City - Replace Failing Generator and	
Transfer Switch at Auxiliary Transmission Site	50,000
WMFE-FM, Orlando - Repair and Refurbish Failing Lift	
(Sanitation) Station Phase 2	449,827
WMNF-FM, Tampa/St. Petersburg - Replace End-of-Life HVAC	
System Phase 2	741,830
WQCS-FM, Ft. Piece - Replace Lift (Sanitation) Station	
and Repair Damaged Restrooms	183,725
WUCF-TV, Orlando - Purchase and Install Emergency Backup	
Transmitter	500,000
WUFT-TV/FM, Gainesville/Ocala - Update FPREN StormCenter	
Infrastructure Phase 4	1,242,000
WUSF-FM, Tampa - Repair and Modernize Unreliable	
Passenger Elevator	40,000
WUSF-FM, Tampa/St. Petersburg - Overhaul Obsolete	
Electrical Systems at FM Transmitter Site	314,200
WUWF-FM, Pensacola - Replace Obsolete Backup Generator	.==
and Transfer Switch	475,000"
Specific Appropriation 26	
Pages 8 and 9	
"Culinary Institute Empowerment Cafe and !nklusion Coffee	
Shops (HB 9063) (Senate Form 2221)	2,000,000"
Shops (hb 9003) (Senate Form 2221)	2,000,000
Specific Appropriation 56	
Page 13	
"Florida Memorial University	
Legal Scholars Pipeline Project at Florida Memorial	
	F. 000

Cyber Innovation Hub (HB 4533) (Senate Form 1902)	500,000"
Specific Appropriation 57 Page 13	
"Barry University Nursing and Health Professional simulation program (HB 3013) (Senate Form 2167)	276,483"
"Herzing University Nursing - Simulation Centers (HB 9189)  (Senate Form 1877)  Keiser University - Nursing Shortage: Increasing the  Talent Workforce Supply Through Simulation, Faculty,	250,000
	1,200,000
Form 1646)	300,000
(HB 3005) (Senate Form 2185)	311,700
Microcredentials Program (HB 3007) (Senate Form 1828) Beacon College Tuition Scholarships for Students with	247,500
Learning and Attention Issues (HB 2797) (Senate Form 1710)	500,000"
Specific Appropriation 58A Page 14	
"Bethune Cookman University  Mary McLeod Bethune Center (HB 4239) (Senate Form 2082)	80,000"
"Palm Beach Atlantic University  Business School Building (Senate Form 2514)	5,000,000"
"Robotics Engineering Degree and Microcredentials Program (HB 3007) (Senate Form 1828)	1,000,000"
Specific Appropriation 66 Page 15	
"From the funds in Specific Appropriation 66, \$25 nonrecurring funds from the General Revenue Fund is provid Florida College to Congress Opportunity Scholarship (HB 295 Form 1981).	
From the funds in Specific Appropriation 66, \$75,000 in no funds from the General Revenue Fund is provided for the Mia Higher Education Initiative Scholarship Program (Senate Form	mi Gardens

program shall be administered by the City of Miami Gardens and provide

up to 25 scholarships in an amount of \$1,000 each to eligible students who are residents of the City of Miami Gardens."

Specific Appropriation 78 Pages 17 and 18

"Family Program Support Network (HB 4019) (Senate Form	
2255)	450,000
LHANC - Rainbow Intergenerational Child Learning Center	
(HB 2689) (Senate Form 1122)	250,000"

Specific Appropriation 91 Page 26

Specific Appropriation 100 Page 28

"From the funds in Specific Appropriation 100, \$24,723 in recurring funds and \$725,277 in nonrecurring funds are provided for Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes."

Specific Appropriation 101 Pages 28 and 29

"AMIkids Recovery of Education Disparities (HB 3569)	
(Senate Form 1524)	1,200,000
Code/Art Computer Coding Program (HB 3859) (Senate Form	
1997)	250,000
General Operating Support for Educational Programming (HB	
3779) (Senate Form 2703)	350,000"

Specific Appropriation 102B Page 29

"102B SPECIAL CATEGORIES

The funds in Specific Appropriation 102B are provided for Schools of Hope as provided in section 1002.333, Florida Statutes."

Specific Appropriation 103

#### Page 29

"From the funds in Specific Appropriation 103, \$393,837 in recurring funds from the General Revenue Fund is provided for the planning and implementation of the community partnership schools program in Jefferson County School District."

Specific Appropriation 104 Pages 30 and 31

"YMCA Youth in Government (Recurring Base Appropriations Project)	100,000"
"Academy at the Farm, Pasco (HB 3009) (Senate Form 2174)	160,000"
"AmSkills Youth Career Discovery Camps (HB 3839) (Senate Form 1300)	650,000"
"Canes Construction Academy, Citrus High School (HB 4965) (Senate Form 1705)	162,200 350,000 250,000 185,000"
"Florida Teacher Recruitment (HB 3409)	250,000"
"Future Career Academy (FCA) (HB 4923) (Senate Form 1957)	400,000"
"In School Music Program (HB 2179) (Senate Form 1647) Learning for Life (HB 4059) (Senate Form 2158)	12,000 500,000"
"Lil Abner Foundation #1 & Expansion into a second location (HB 2809) (Senate Form 1009)	447,090"
"Magic of Orange County Conservation and STEM Environmental Outdoor Learning for K-12 and Beyond (HB 2063) (Senate Form 1345)  Moffitt Cancer Center Partnership School (Senate Form 1185)  Muzology (HB 2715) (Senate Form 1441)	162,000 115,181 960,000"
"Near Peer Coaching for Postsecondary Success (HB 2691) (Senate Form 1310)	500,000"
"Nutrition Education for School Health and Wellness (Senate Form 1006)	333,000"

"Pinellas County Schools - Summer Career Acceleration Internship Program (HB 4509) (Senate Form 1100)	500,000"
"READ USA Book Choice and Ownership Program (HB 4479)  (Senate Form 2484)	255,000"
"SLPS: Growing Teachers From Within (HB 2323) (Senate Form 1102)	984,900"
"STEM Education Program at the Grand Avenue Center (HB 4233) (Senate Form 2677)  STEM Teacher Pilot Program (HB 2635) (Senate Form 1558)  Stop the Violence & Embrace Afterschool Program (Senate Form 1494)  Summer Enrichment Program (HB 4327) (Senate Form 2008)  The Ben Franklin Project (Senate Form 2656)	103,000 315,740
"The Florida Orchestra: Music Education for All (HB 2961) (Senate Bill 1842)	600,000
Vets in Class - Guest Lecturer to Substitute Teacher Pilot Program (HB 4627) (Senate Form 2506) Walkabouts Kinesthetic Learning Program Pilot (HB 4009)	245,000
(Senate Form 1730)	700,000
YMCA Youth in Government (HB 2075) (Senate Form 1130)	300,000 275,000"
Specific Appropriation 105 Pages 31 and 32	
"Spell 2 Communicate Pilot Program at Ave Maria Preparatory School (HB 9301) (Senate Form 2055)	530,000"
Specific Appropriation 108 Page 33	
"Academy at the Farm, Pasco (HB 3009) (Senate Form 2174) Canes Construction Academy, Citrus High School (HB 4965)	11,695,000
(Senate Form 1705)	91,300"
"Moffitt Cancer Center Partnership School (Senate Form	7,000,000"
Specific Appropriation 109 Pages 33 and 34	
"East Mims Innovation Lab (HB 4163) (Senate Form 2653)	325,000"
"Pinellas County - Pinellas County Schools Joint Use	

Recreation Facility (HB 4503)	400,000"
Specific Appropriation 122 Page 38	
"Career Online Adult High School Program for State of	
Florida Library System (HB 2729) (Senate Form 2502)	2,000,000
CKNTech Boot Camp (Senate Form 2300)	889,600
(Senate Form 1649)	250,000
Dade Institute Coding Certification Program (HB 4521)	
(Senate Form 2567)	250,000"
Specific Appropriation 125 Pages 40 through 42	
"College of Central Florida	
Agribusiness Technology (HB 3015) (Senate Form 1727)	375,000"
"Pharmacy Technician Vocational Program (HB 4217) (Senate Form 1822)	447,123"
"Tallahassee Community College	
Leon Works Expo and Junior Apprenticeship Program (HB	
4423) (Senate Form 1965)	50,000
Valencia College	
July in November: The Story of the 1920 Election Day	
Riots (Senate Form 2686)	1,000,000"

Specific Appropriation 127 Pages 42 and 43

"From the funds provided in Specific Appropriation 127, \$5,400,000 in nonrecurring funds is provided for the Student Open Access Resource (SOAR) initiative. Funds are provided to increase the adoption, adaptation, and creation of open education resources by faculty members from Florida College System institutions and state universities, and to help reduce the costs of textbooks and instructional materials to students pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law. A minimum of \$3,600,000 shall be used by the Florida Postsecondary Academic Library Network to award SOAR Grants to institutions that apply for grants pursuant to SB 2524. A maximum of \$1,540,000 may be used by the Florida Postsecondary Academic Library Network for costs associated with establishing the SOAR Repository - a statewide, Internet-based, searchable database; assessment and quality control of the initiative and content; and management costs. The Florida Postsecondary Academic Library Network shall make every effort to minimize the administrative cost of managing

the program and maximize the funds available for grants."

Specific Appropriation 135 Pages 45 and 46

the funds in Specific Appropriation 135, \$200.000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to competitively procure an independent third party for the completion of a feasibility study for the replacement of the department's Student Information System. The replacement system shall provide the ability for all school districts and charter schools to report funding data directly to the department, provide a single state reporting process for appropriate analysis of school district and charter school accountability data, and ensure the compliance of all federal and state laws and rules pertaining to the confidentiality of student and staff data. The feasibility study shall include, but not be limited to, the background and scope of the replacement project, the recommended approach and methodology for the replacement, and an evaluation of the replacement options to include a cost benefit analysis for each option. The results of the feasibility study shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 1, 2023."

Specific Appropriation 145 Pages 48 through 50

"Florida International University

Washington Center Scholarships (HB 4021) (Senate Form 1004)....

"University of South Florida St. Petersburg
Citizen Scholar Partnership (HB 2973) (Senate Form 2532).. 306,176"

250,000"

Specific Appropriation 146 Page 51

"From the funds provided in Specific Appropriation 146, \$5,400,000 in nonrecurring funds is provided for the Student Open Access Resource (SOAR) initiative. Funds are provided to increase the adoption, adaptation, and creation of open education resources by faculty members from Florida College System institutions and state universities, and to help reduce the costs of textbooks and instructional materials to students pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law. A minimum of \$3,600,000 shall be used by the Florida Postsecondary Academic Library Network to award SOAR Grants to institutions that apply for grants pursuant to SB 2524. A

maximum of \$1,540,000 may be used by the Florida Postsecondary Academic Library Network for costs associated with establishing the SOAR Repository - a statewide, Internet-based, searchable database; assessment and quality control of the initiative and content; and management costs. The Florida Postsecondary Academic Library Network shall make every effort to minimize the administrative cost of managing the program and maximize the funds available for grants."

#### **SECTION 3 - HUMAN SERVICES**

Specific Appropriation 189 Pages 58 and 59

Specific Appropriation 189, \$500,000 in the funds in nonrecurring funds from General Revenue Fund is provided for a Medicaid Provider Health Information Exchange Security Investment (Senate Form 1149)."

the funds in Specific Appropriation 189, \$1,000,000 in "From nonrecurring funds from the General Revenue Fund and \$1,518,892 in nonrecurring funds from the Medical Care Trust Fund are provided for the Encore Healthcare Medicaid Respiratory Disease Management Pilot Program (HB 4329) (Senate Form 2258)."

Specific Appropriation 203 Pages 63 through 65

the funds in Specific Appropriation 203, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for Leesburg Hospital Indigent Care (HB 4183)(Senate Form 1860)."

Specific Appropriation 243 Pages 79 and 80

"Latino Leadership Inc., Santiago and Friends North Brevard (HB 3553)(Senate Form 2620)	300,000"
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"Area Stage Company's Inclusion Theater Project (HB	
2377) (Senate Form 1987)	350,000"
"Love Serving Austism INTERACT (HB 3783)(Senate Form 1204).	299,519"
Specific Appropriation 247A Pages 81 and 82	
"The ARC Broward - Culinary Emergency Food Safety and	
Security (HB 2895) (Senate Form 1995)	500,000"

"Christmas Civic Association - Falcon Friends Farm (HB 4155) (Senate Form 2304)	75,000"
"Promise Inc., Treasures Thrift Shoppe to Employ Special Needs Community (HB 3659) (Senate Form 1426)	200,000"
"PEAR Project - Habilitation Center for the Handicapped  (HB 3323) (Senate Form 1112)	250,000
4307) (Senate Form 2137)Senator Howard C. Forman Human Services Campus - Compass Place Independent Living Expansion (HB 2611) (Senate	150,000
Form 2688)	294,145"
Specific Appropriation 315A Pages 90 and 91	
"Amigos Together for Kids (HB 4947)(Senate Form 2411)	500,000"
"Childnet- Preventing Opioid and Substance Abuse Based Removals (HB 3521) (Senate Form 1411)	360,000"
"Family Support Services of North Florida - Services to At-Risk Youth (HB 3105) (Senate Form 1242) Family Support Services of North Florida - Strengthen	650,000
Community Engagement (HB 4979) (Senate Form 2591)	500,000"
"Florida Coalition for Children Foundation - Florida Parent Leadership Council (HB 4637)(Senate Form 2380)	300,000"
"Molding Minds - Street Outreach Program (HB 3061)(Senate Form 2371)  North American Family Institute - Functional Family	150,000
Therapy (Senate Form 2422)	750,000"
"Safe Children Coalition - Foster Youth Shelter Services (HB 4463)(Senate Form 2054)	524,552
2871) (Senate Form 1271)	435,050
4051) (Senate Form 1918)	100,000
4085) (Senate Form 2476)	1,200,000
1194)	605,500
Voices for Children (HB 3527)(Senate Form 2423)	100,000"

Specific Appropriation 328A Page 95

Funds in Specific Appropriation 328A provide nonrecurring general revenue funds to Restored to Dream for the acquisition of a facility to serve at-risk youth (HB 4373)."

Specific Appropriation 328F Page 96

Funds in Specific Appropriation 328F provide nonrecurring general revenue funds to Twin Oaks Juvenile Development for renovations to the Waypoint Career and Technical College Facility (HB 9379) (Senate Form 2087)."

Specific Appropriation 350 Page 99

Specific Appropriation 361B Page 100

"361B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ZEBRA COALITION YOUTH
TRANSITIONAL HOUSING PROJECT
FROM GENERAL REVENUE FUND . . . . .

From the funds in Specific Appropriation 361B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Zebra Coalition youth transitional housing project in Orange County (HB 4661) (Senate Form 1361)."

500,000

Specific Appropriation 361D Pages 100 and 101

"361D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

250,000

Funds in Specific Appropriation 361D provide \$250,000 in nonrecurring funds from the General Revenue Fund to Palm Beach County to support the construction of Homeless Resource Center 2 (HB 3925)(Senate Form 1409)."

Specific Appropriation 372 Pages 104 and 105

"Academy at Glengary - Technology Enhancements for Adults with Severe & Persistent Mental Illness (HB 2295) (Senate Form 2116)	250,000"
"Circles of Care - Transportation Resources (HB 3657) (Senate Form 1652)	750,000 469,024"
"Cove Behavioral Health - Mobile Health Services (HB 3817) (Senate Form 1385)	181,871"
"Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HB 4969) (Senate Form 1312)  Florida Alliance of Boys and Girls Clubs - Opioid Prevention Program (HB 2223) (Senate Form 1060)	975,000 2,500,000"
"Lady Storm Foundation - Mental Health Services (HB 2157) (Senate Form 2395)	500,000"
"Miami Beach Community Health Center - Reinforce Resilience Program (HB 4269) (Senate Form 2060)	400,000"
"Osceola Recovery Project (HB 3287) (Senate Form 1230)  Park Place Behavioral Healthcare - Transportation  Services (HB 3463) (Senate Form 1518)	250,000 60,000"
"Peer Respite Support Space (HB 3961) (Senate Form 1624)	110,300"
"Pinellas Community Foundation - Center for Trauma Recovery, Wellness and Healing Justice (HB 4331) (Senate Form 1620)  Project Opioid Initiative - Extended Release Injectable Medication Program (HB 3529) (Senate Form 1370)  Public School Telehealth and Mental Health Services	557,000 750,000

(Senate Form 1591)	250,000"
"Smiling at Life - Mental Health Services (HB 2159) (Senate Form 2446)	75,000"
"Tampa Bay Thrives - Behavioral Health Navigation & Support Line (HB 2385) (Senate Form 2162)	300,000"
"Your Real Stories - Tampa Bay Life Unites Us (HB 4255)(Senate Form 1389)	500,000"
Specific Appropriation 381B Page 107	
"381B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  FACILITY IMPROVEMENTS FOR PEER SUPPORT  SPACE	
FROM GENERAL REVENUE FUND 15,000	
Funds in Specific Appropriation 381B are provided to Peer Space to address ADA compliance and other facility new 3961) (Senate Form 1624)."	
Specific Appropriation 381H Page 108	
"381H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CHILD GUIDANCE CENTER IMPROVEMENTS FROM GENERAL REVENUE FUND	
Funds in Specific Appropriation 381H are provided to the Guidance Center for infrastructure improvements to support the mental health outpatient services program (HB 4245)(Senate Form 1	center's
Specific Appropriation 398 Pages 111 and 112	
"2nd Mile Ministries - As We Gather (AWG) Program (HB 4693) (Senate Form 2312)	100,000"
"Little Havana Activities & Nutrition Centers - Homemaking and Companion Services for the Elderly (HB 2373) (Senate Form 1026)	,000,000"
"Seniors are not Alone - Miami-Dade County (Senate Form 2699)	250,000"

Specific Appropriation 451 Pages 119 through 121

"Agape Community Health Center - Community Paramedic	
Chronic Care Program (HB 3997) (Senate Form 1933)	250,000"
"BayCare Behavioral Health Remote Patient Monitoring	
Program (HB 2791) (Senate Form 1170)	300,000"
"Chronic Obstructive Pulmonary Disease (COPD) Readmissions	
Pulmonary Center of Excellence, Holy Cross Health (HB	
9253) (Senate Form 1382)	500,000
City of Gainesville Community Resource Paramedic Program	
Funding (HB 2577) (Senate Form 2171)	260,000
Common Threads- Nutrition Education for Health and	
Wellness (HB 4017)	533,000"
We ' West have Contain Adult Mahila Haalth Contain	
"Memorial Healthcare System - Adult Mobile Health Center	500,000
(HB 4189) (Senate Form 1374)	500,000
NCH Healthcare System - Simulation Center (HB 2199)	
(Senate Form 1139)	1,999,998"
"Polk County- Community Paramedicine Program Expansion (HB	
2501) (Senate Form 2500)	450,000
	75,000"
Professional Resource Network (HB 3141) (Senate Form 1291)	75,000
"Thelma Gibson Health Initiative (TGHI) - Community	
"Passport" to Improved Medical, Physical and Behavioral	
Health (HB 3873) (Senate Form 2194)	905,246"
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Specific Appropriation 453A Page 121

"453A SPECIAL CATEGORIES

TRANSFER TO THE H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . . 20,000,000

From the funds in Specific Appropriation 453A, \$20,000,000 in recurring funds from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute to be used as authorized pursuant to section 210.201(2), Florida Statutes. This funding is contingent upon the passage of SB 2526, or similar legislation, becoming a law."

Specific Appropriation 464A Page 122

#### "464A SPECIAL CATEGORIES

DENTAL STUDENT LOAN REPAYMENT PROGRAM

FROM GENERAL REVENUE FUND . . . . . 1,773,000

From the funds in Specific Appropriation 464A, \$1,773,000 in nonrecurring funds from the General Revenue Fund is provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to section 381.4019 and section 381.40195, Florida Statutes."

### Specific Appropriation 466A Pages 123 and 124

"Community Health Centers of Pinellas - Milton Park Health Center Building Renovation (HB 4169) (Senate Form 2323).	500,000"
"Gulf Breeze Hospital - Storm Hardening Project (HB 4617)	
(Senate Form 2045)	4,000,000
Hernando County - Access to Integrated Care (Senate Form 2163)	2,000,000"
2103)	_, ,
"Polk County - Frank B. Smith Emergency Generator Replacement (HB 2511) (Senate Form 2376)	140,000"
"Town of Golden Beach Wellness Center (HB 2027) (Senate	
Form 1610)	400,000
Treasure Coast Hospice Negative Pressure Rooms (HB 2181)	
(Senate Form 2144)	290,000"

### Specific Appropriation 508 Page 130

"Broward Health - Healthcare Associated Infections
Reduction Pilot Program (HB 9217) (Senate Form 2368).... 1,000,000
Combating Stress among Firefighters (Senate Form 2298).... 315,000"

### Specific Appropriation 509 Page 130

"From the funds provided in Specific Appropriation 509, \$2,000,000 from the General Revenue Fund is provided for the Hormonal Long-acting Reversible Contraception (HLARC) Program. This program will be implemented through contracts with family planning providers to provide low cost hormonal long-acting reversible contraception (HLARC). Funds may be used to train clinical providers and provide education and outreach. Funds may also be used for HLARC removals. The Department of Health shall submit a report by January 1, 2023, to the Governor, President of the Senate, and Speaker of the House of Representatives

which includes data on services provided, patient demographics, and use of funds for training and outreach."

Specific Appropriation 525 Page 134

"From the funds in Specific Appropriation 525, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Forensic Interview Center (HB 3983) (Senate Form 1474)."

Specific Appropriation 578A Page 140

"Victory Village Senior Living Community (Senate Form 2637) 1,000,000"

#### **SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

Specific Appropriation 679A Page 152

"679A FIXED CAPITAL OUTLAY
PLANNING AND DESIGN - CORRECTIONAL
FACILITIES

FROM GENERAL REVENUE FUND . . . . . 10,000,000

From the funds in Specific Appropriation 679A, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided for architectural and engineering professional services to assist the department with the development of a design proposal and construction plan for a correctional institution and correctional hospital unit. The department is authorized to submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes."

Specific Appropriation 684A Page 153

"684A QUALIFIED EXPENDITURE CATEGORY

CORRECTIONAL FACILITY CONSTRUCTION

FROM GENERAL REVENUE FUND . . . . . 840,000,000

From the funds in Specific Appropriation 684A, \$645,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of one 4,500-bed correctional institution. The funds shall

be placed in reserve. The funds may be used for architectural and engineering professional services, land purchase, site preparation, construction, and construction management. The department shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. Contingent upon the submission and Legislative Budget Commission approval of the design proposal and construction plan, the department may submit a budget amendment requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Upon initiation of any activities relating to correctional institution construction, the department shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of construction activity.

From the funds in Specific Appropriation 684A, \$195,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of one 250-bed hospital unit. The funds shall be placed in reserve. The department shall develop a design proposal and construction plan for one facility which meets the anticipated medical needs of the prison population, particularly the needs of elderly inmates. The department shall submit the plan to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023. The department is authorized to submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the design and plan. Any funds remaining from this specific appropriation may be used to renovate existing medical facilities."

Specific Appropriation 726 Pages 157 and 158  $\,$ 

"Operation New Life (HB 4337) (Senate Form 1489)	200,000"
"The Red Tent Women's Initiative, Inc. (HB 9439) (Senate	
Form 1161)	80,000"

Specific Appropriation 741 Pages 160 and 161

"From the funds provided in Specific Appropriations 741, 751, 752, 761, 1077, 1079, 1080, 1081, and 1083, 3 positions with associated salary rate, \$2,392,216 in recurring funds and \$10,877 in nonrecurring funds from the General Revenue Fund are provided to the Justice Administrative Commission and the Office of Criminal Conflict and Civil Regional Counsel of the First Region (Region 1 OCCCRC) for implementation and

administration of a Child Representation Pilot Program ("program") which is established to provide quality court-appointed counsel to represent children who are:

- Placed in the custody of the Department of Children and Families on or after January 1, 2023;
- The subject of a shelter, dependency, or termination of parental rights proceeding in Broward or Palm Beach counties; and
- Not eligible to be represented by counsel through an organization under another program or otherwise not represented by counsel, including, but not limited to, privately retained or pro bono counsel.

The order of appointment must state that the program is appointed to represent the child and the types of proceedings for which the program is appointed to represent the child. The program may be appointed to represent a child only in a shelter proceeding, a dependency proceeding, a termination of parental rights proceeding, fair hearings, or appellate proceedings that stem from such proceedings.

The Program Director and one position shall be administratively housed within the budget entity of the Region 1 OCCCRC. The Region 1 OCCCRC shall hire an independent Program Director, who meets the same qualifications as required for the Executive Director of the Statewide Guardian ad Litem Program, to be responsible for the control, supervision, and direction of the program. The Program Director shall hire one position to support program implementation. The Justice Administrative Commission shall hire and house the remaining position to support billing and auditing workload associated with the program.

To the extent possible, the Region 1 OCCCRC may enter into contracts with local nonprofit organizations in Broward and Palm Beach counties to serve as counsel on behalf of the program. If Region 1 OCCCRC is unable to contract with local nonprofit organizations or in cases involving conflicts of interest, private counsel shall be appointed by the court, and compensated pursuant to section 27.5304, Florida Statutes. Such private counsel are subject to oversight and are responsible for data production as required by the program.

By October 1, 2023, and annually thereafter, the Region 1 OCCCRC must provide a status report on the implementation of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee."

Specific Appropriation 834 Page 175

"From the funds in Specific Appropriation 834, \$300,000 in

nonrecurring funds from the General Revenue Fund is provided to operate a State Sponsored Day Care Center (Senate Form 2543)."

Specific Appropriation 848 Pages 176 and 177

"From the funds in Specific Appropriation 848, \$425,000 in nonrecurring funds from the General Revenue Fund is provided to the State Attorney's Office, 11th Judicial Circuit to develop a Smart Justice Data Transparency and Crime Strategies Unit (Senate Form 2796)."

Specific Appropriation 1185 Pages 215 and 216

HENTE TER MAGE Tendenchin Academy (HD 2261) (Consta Form	
"THE LAB YMCA Leadership Academy (HB 3361) (Senate Form	
1120)	170,000
Wayman Community Development At-Risk Youth Program (HB	
3067) (Senate Form 1240)	150,000"
"Youth and Police Initiative (YPI) - Train the Trainer	
Project (HB 3087) (Senate Form 2579)	500,000"

Specific Appropriation 1244 Page 222

"From the funds in Specific Appropriation 1244, \$62,500 in nonrecurring funds from the General Revenue Fund is provided for the Escambia County Sheriff's Office Training Simulator (HB 2019) (Senate Form 2801)."

Specific Appropriation 1248 Pages 222 and 223

"Broward County Sheriff's Office Digital Forensic Unit	
Expansion (HB 3419) (Senate Form 2133)	505,481
Cape Coral Tactical Intelligence and Analytics Center (HB	
4579)	375,000"
"First Responder Behavioral Intervention Telehealth Pilot	
Project (HB 3725) (Senate Form 2520)	750,000
Homestead Law Enforcement Technology Upgrades: Community	
Oriented Policing Services (COPS) Account (HB 3603)	
(Senate Form 1443)	500,000
K9s United (HB 3049) (Senate Form 1011)	200,000"
"Pasco County Sheriff's Office Community Outreach and	
Engagement Initiative (HB 2009) (Senate Form 1003)	150,000"
"Rapid DNA Local Government Grant (Senate Form 2293)	500,000
Regional Crime Prevention Strategy (HB 3315) (Senate Form	

1414)	525,000
Riviera Beach Mobile Command Center (HB 9037) (Senate	
Form 2251)	500,000
Sunrise Community Regional Policing - Crime Prevention	
Program (HB 2581) (Senate Form 1645)	375,000
Tampa Police Department Bomb Squad Response Vehicle (HB	
4353) (Senate Form 1431)	200,000"
Specific Appropriation 1253A Page 224	
"City of Belle Isle Emergency Operations Center (HB 4659) (Senate Form 1344)	1,750,000"
"City of South Miami New Police Station (HB 4609) (Senate Form 1254)	3,500,000"
"Escambia County Old Jail Building Repairs Study (HB 4567) (Senate Form 2545)	80,000"
"Martin County Police Athletic League (HB 2105) (Senate Form 1679)	500,000"
"Pinellas County Sheriff Pursuit Driver Training Facility (HB 2991) (Senate Form 2511)	4,885,000"

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Specific Appropriation 1410 Pages 243 and 244

"From the funds in Specific Appropriation 1410, seven positions with associated salary rate and \$757,039 in recurring funds from the General Revenue Fund are provided to the Department of Agriculture and Consumer Services for procurement, facility management, and contract management. These funds and positions shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of positions and funds pursuant to chapter 216, Florida Statutes."

Specific Appropriation 1420 Page 245

"From the funds in Specific Appropriation 1420 through 1426, \$5,304,802 in recurring funds and \$372,487 in nonrecurring funds from the Division of Licensing Trust Fund, and 83 full time positions are provided to the

Division of Licensing within the Department of Agriculture and Consumer Services. Funds shall be used exclusively to provide increased capacity to process concealed weapon licenses."

Specific Appropriation 1436 Page 246

"From the funds in Specific Appropriation 1436, ten positions with associated salary rate and \$856,120 in recurring funds from the Land Acquisition Trust Fund are provided to the Department of Agriculture and Consumer Services for land acquisition activities. These funds and positions shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes."

Specific Appropriation 1452B Page 248

"1452B SPECIAL CATEGORIES

AERIAL PROTECTION PROGRAM

FROM LAND ACQUISITION TRUST FUND 30 4 15,000,000

From the funds in Specific Appropriation 1452B, the department shall create an aerial protection program utilizing drones for wildfire surveillance and suppression to increase efficiencies in a safe working environment. The drones must be securely housed in a safe location. Funds may be used to construct infrastructure, a lockbox, or any other shelter required for the drones. These funds shall be placed in reserve. After January 1, 2023, the department may submit budget amendments requesting release of the funds, pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed plan that identifies how the program will assist in the department's mission for forestry management. The plan must include all aspects of the aerial protection program including a certified training curriculum, piloting, maintenance, and infrastructure relating to use of the drones."

Specific Appropriation 1476 Pages 250 and 251

"From the funds in Specific Appropriation 1476, \$177,181 in nonrecurring funds from the General Revenue Fund is provided for the Town of Dundee Mosquito Control Program (HB 3851)(Senate Form 1520)."

Specific Appropriation 1506 Pages 254 and 255

"From the funds in Specific Appropriation 1506, \$98,850 in nonrecurring funds from the General Revenue Fund is provided for the 2023 Miami International Agricultural, Horse and Cattle Show (HB 3397) (Senate Form

2205)."

Specific	Appropriation	1512A
Page 256		

Page 256	
"Flagler County Agricultural Museum - Pioneer Village Flagler County Agricultural Museum - Welcome Center &	2,000,000
Greenspace (HB 3583) (Senate Form 2775)	4,500,000"
"Hamilton County Arena & Fairgrounds Roof (HB 2121)(Senate	
Form 2149)	850,000"
"Holmes County Agricultural Center (Senate Form 2464)	250,000
Holmes County Extension Facility (Senate Form 2463)  Jackson County Agricultural Center (HB 9273) (Senate Form	325,000
2457)	700,000"
"Lake County Agricultural Education and Expo Center (HB	
2679) (Senate Form 1715)	2,000,000"
"Okeechobee County Livestock and Expo Building (HB 4763)	
(Senate Form 2370)	2,000,000"
"Washington County Agricultural Center - Entrance and Parking Lot Improvements (HB 3923)(Senate Form 2448)	700,000"
ranking not improvements (no 3525) (some of 252 and 2575)	
Specific Appropriation 1552A Pages 260 and 261	
"Grow It Forward Urban Farm Network Strategic Planning (HB	
2029) (Senate Form 1493)	100,000
2055) (Senate Form 1080)	100,000
United Against Poverty Member Share Grocery Program (HB	
2241) (Senate Form 1231)	464,034"
Specific Appropriation 1557A Page 261	
"America's Second Harvest of the Big Bend (HB 3671)(Senate	
Form 2632)	1,000,000"
Specific Appropriation 1650 Page 273	
"1650 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - WATER QUALITY	

IMPROVEMENTS - EVERGLADES RESTORATION

Funds in Specific Appropriation 1650 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020."

Specific Appropriation 1660 Page 275

"From the funds in Specific Appropriation 1660, \$2,500,000 in recurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for contractual services to expand the existing education and promotion activities of the Florida-Friendly Landscaping Program, pursuant to section 373.185, Florida Statutes.

From the funds in Specific Appropriation 1660, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for Fort Lauderdale Tarpon River Environmental/Maintenance Dredging (HB 3755)(Senate Form 1745)."

### Specific Appropriation 1665A Pages 275 through 282

"Anna Maria Lake LaVista Channel Improvements Project (HB	207 4508
9223) (Senate Form 1509)	207,450"
"Aventura 213th Seawall Repair (HB 2445) (Senate Form 1615) Baldwin's Stolen Saddle Ranch Water Storage Project	850,000
(Senate Form 2771)	5,000,000"
"Bay County Water Treatment Plant Improvements (HB 9095)	
(Senate Form 2227)	8,000,000"
"Bradenton Beach Underground Power Infrastructure (HB	
4483) (Senate Form 1378)	3,000,000"
"Brooksville Hernando Oaks Reclaimed Water (HB 9191)	
(Senate Form 1973)	272,500
Brooksville Stormwater Conveyance Improvements (HB 9003)	
(Senate Form 1807)	312,500
Brooksville Stormwater Critical Facility Power Backup	
Plan (HB 9005) (Senate Form 2237)	316,000"

"Cape Coral Caloosahatchee River Crossing Project (HB 4623) (Senate Form 2588)	1,750,000
Form 2587)	1,000,000"
"Charlotte County Utilities Communication/Cybersecurity (HB 9109) (Senate Form 2628)	2,000,000"
"Clay County Utility Authority Mid-Clay Potable Reclaimed Water Pilot Project (HB 9429) (Senate Form 2535)	600,000"
"Coconut Creek Wynmoor Potable Water Service Line Retrofit Project (HB 2141) (Senate Form 1383)	200,000"
"Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization (HB 2699) (Senate Form 2469)	250,000"
"Daytona Beach Reuse Pump Station No. 90 (HB 4209) (Senate Form 1082)	250,000"
"Destin Harbor Auxiliary Pump Project/Water Quality Benefit (HB 4553)	57,500"
"El Maximo Dispersed Water Management Project (Senate Form 2770)	2,500,000"
"Fernandina Beach Protecting the Resiliency of Florida's Northeastern-most Barrier Island Coastline (HB 3153) (Senate Form 1604)	500,000"
"Green Cove Springs Palmetto Avenue Drainage Project (HB 3979) (Senate Form 1563)	410,000"
"Grove Land Reservoir (HB 9181) (Senate Form 2240)	6,000,000"
"Gulfport Potable Water Quality & Pressure Improvements (HB 4377) (Senate Form 1390)	1,500,000"
"Haines City Wastewater Treatment Plant Expansion (HB 3793) (Senate Form 2348)	3,000,000"
"Hilliard - Water Main Extension Project (HB 3479) (Senate Form 1601)	2,115,000"
"Holmes Beach Flood Mitigation Improvements (HB 2527) (Senate Form 1307)	2,000,000

Homosassa River Restoration Project (HB 4955) (Senate Form 1992)	10,000,000"
"Indian River County Hobart Water Treatment Plant Supervisory Control and Data Acquisition System Upgrade (HB 9175) (Senate Form 1402)	402,725"
"Kings Bay Salt Marsh Restoration Project (Senate Form 1972)	535,887"
"Liberty County Estiffanulga Bank Stabilization (HB 9365) (Senate Form 2021)	750,000"
"Marco Island South Water Treatment Plant West High Service Pump Station (HB 2775) (Senate Form 1226)	1,500,000"
"Martin County Cypress Creek Floodplain Restoration Project (HB 2079)	750,000"
"Medley NW 78th St & NW 77th St Water Distribution System Upgrades (HB 3301) (Senate Form 1665)	500,000"
"Miami Springs Erosion Control and Stabilization of Drainage (HB 2847) (Senate Form 1233)	2,000,000"
"Nassau County American Beach Well and Septic Phase Out (HB 3051) (Senate Form 1594)	1,850,000"
"Oakland South Lake Apopka Initiative Alternative Water Project (HB 3655) (Senate Form 2762) Ocala Lower Floridan Aquifer Conversion Phase IV (HB	2,000,000
2781) (Senate Form 2093)	1,992,800"
"Okaloosa County Water & Sewer - Florosa Potable Water Elevated Storage Tank (HB 4881) (Senate Form 2673)	1,500,000"
"Ormond Beach Reclaimed Water Storage Tank (HB 2273)  (Senate Form 1533)  Ormond Beach Reclaimed Water Transmission Line (HB 2271)	200,000
(Senate Form 1534)	650,000"
"Osceola County North Lake Tohopekaliga Restoration and Water Quality Study (HB 2727) (Senate Form 1451) Oviedo Percolation Pond Decommissioning Phase 1 Tank	400,000
Demo/Construction (HB 2415) (Senate Form 1223)	500,000"

<sup>&</sup>quot;Panama City Stormwater Management Study - Southern Area

(HB 9085) (Senate Form 2460)	2,000,000"
"Peace River Reservoir No. 3 Wetland Mitigation (HB 9117) (Senate Form 1982)	2,000,000"
"Pinecrest Water Line Extension Project (HB 4639) (Senate Form 1560)	3,900,000"
"Port St. Lucie Southern Grove Jobs Corridor Water Main Project (HB 2391) (Senate Form 2264)	1,774,150"
"Sanibel - Sanibel Slough Dredging and Muck Removal (HB 2723) (Senate Form 2584)	100,000"
"Santa Rosa County Pine Blossom Road Drainage Study (HB 4875) (Senate Form 2527)	100,000"
"Scott Dispersed Water Project (HB 9185) (Senate Form 2239)	1,035,000
Seminole County Little Wekiva River Ongoing Maintenance (HB 4275) (Senate Form 2657)	500,000"
"Tampa - Purity Springs Restoration (HB 3833) (Senate Form	06.000
Tampa Bay Watch Citizen Science Monitoring Project	96,000
(Senate Form 2269)  Tampa Ditch Rehabilitation Projects (HB 3265) (Senate	250,000
Form 1906)	1,000,000"
"Tierra Verde Community Association Grand Canal Dredge (HB 3117)	585,000"
"Venice Water Treatment Plant 2nd Stage Membrane Phase 1 (HB 2605) (Senate Form 1917)	850,000"
"Volusia County Spruce Creek Dangerous Navigation Hazard Dredging Project (HB 4231) (Senate Form 2029)	545,000"
"Winter Park Nicolet Pond Stormwater Treatment Project (HB	150 000"
2531) (Senate Form 1752)	150,000"

Specific Appropriation 1668B Page 283

"1668B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DADE CITY WASTEWATER TREATMENT PLANT
RELOCATION/UPGRADE AND TRANSMISSION

#### FORCEMAIN

FROM GENERAL REVENUE FUND 39,725,000

From the funds in Specific Appropriation 1668B, \$39,725,000 in nonrecurring funds from the General Revenue Fund is provided for the Dade City Wastewater Treatment Plant Relocation/Upgrade and Transmission Forcemain (HB 2623)(Senate Form 2717)."

Specific Appropriation 1736 Page 291

"From the funds in Specific Appropriation 1736, \$1,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to acquire a statue to commemorate the role the bald eagle played in North Central Florida in saving the bald eagle population from extinction. The statue shall be placed in Paynes Prairie Preserve State Park for visitors to recognize the legendary history of Florida's Bald Eagle.

From the funds in Specific Appropriation 1736, \$3,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for enhancements and improvements to Fakahatchee Strand State Park.

From the funds in Specific Appropriation 1736, \$1,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for enhancements and improvements to Ichetucknee Springs State Park."

Specific Appropriation 1736A Page 292

"Little Talbot Island State Park	25,000,000"
Specific Appropriation 1755A Pages 293 and 294	
"Altha Park Perimeter Fencing (Senate Form 1768)	50,000
Bal Harbour Village ADA Compliant Park Enhancements (HB	
2701) (Senate Form 1613)	425,000
Bonita Springs Community Park Baseball Complex Phase 2	
(HB 2719) (Senate Form 1213)	750,000
Cape Coral Ecological Preserve Boardwalk Replacement (HB	
4629)	250,000
Citrus County Beverly Hills Community Parks	
Revitalization (HB 4985) (Senate Form 1706)	850,000"
"Fairchild Tropical Botanic Garden (HB 2633) (Senate Form	
1873)	750,000"

<sup>&</sup>quot;Kissimmee - Shingle Creek Regional Trail Security and

Protection Project (HB 2449) (Senate Form 1425)	400,000
Lakeland's Se7en Wetlands Educational Center Construction	
(HB 2243) (Senate Form 2152)	5,000,000
Marie Selby Botanical Gardens' Shoreline Restoration and	
Protection for Historic Spanish Fort Campus (HB 2673)	
(Senate Form 2248)	1,400,000
Museum of Discovery and Science Pathways to Resilience	
(HB 3137) (Senate Form 2007)	1,000,000"
The state of the s	
"Palm Beach County Chain of Lakes Blueway Trail Access	250 000
Project (HB 3819) (Senate Form 2626)	250,000
Panama City Four Regional Parks Project (HB 9091) (Senate	
Form 2458)	5,000,000
Pinellas County - Conservation of West Klosterman	
Preserve (HB 9231)	3,000,000
Sneads Health and Recreation Renewal Project (HB 4835)	
(Senate Form 2462)	825,000
St. Cloud Implementation of Chisholm Park Masterplan (HB	
3669) (Senate Form 1092)	1,000,000
Tamarac ADA Compatible & Smart Park Enhancements	
Caporella Park (HB 2625) (Senate Form 2256)	300,000
The Bay Park - Sarasota (HB 3257) (Senate Form 2244)	500,000
Town of Jay Bray-Hendricks Park Master Plan (HB 4871)	
(Senate Form 2043)	300,000
Wauchula Farr Field Park Improvements (Senate Form 2366)	1,500,000
West Inverness City Trail and Withlacoochee State Trail	
Connector (HB 4993) (Senate Form 1862)	2,250,000"

Specific Appropriation 1768 Pages 295 and 296

"From the funds in Specific Appropriation 1768, \$320,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Ocean Alliance - Expanding Florida's Blue Economy Development of a Blue Economy Strategy (HB 2819) (Senate Form 1868)."

Specific Appropriation 1775B Pages 296 and 297

"Clearwater - Site Fill (HB 9169) (Senate Form 1783)	1,600,000
Clearwater - Wave Attenuation Walls (HB 9171)(Senate Form	
1785)	1,450,000
St. Pete Beach Coastal Resiliency - Community Center	
Shoreline Rehabilitation (HB 4921)(Senate Form 1424)	1,650,000"

Specific Appropriation 1842A Page 303

"1842A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FISHING PIER REPLACEMENT
FROM GENERAL REVENUE FUND . . . . .

900,000

Funds in Specific Appropriation 1842A are provided for the Manatee County Palmetto Green Bridge Fishing Pier Replacement (HB 9251) (Senate Form 2290)."

Specific Appropriation 1885A Page 308

From the funds in Specific Appropriation 1885A, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Osceola County Lake Runnymede Boat Ramp and Vegetation Harvesting Project (HB 2725) (Senate Form 1452)."

Specific Appropriation 1885B Page 308

From the funds in Specific Appropriation 1885B, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Madison - Lake Francis Fishing Pier/Dock Replacement (Senate Form 1786)."

Specific Appropriation 1934A Page 313

Funds in Specific Appropriation 1934A are provided for the Zoo Miami Expansion/Renovation of Animal Hospital (HB 2041) (Senate Form 2303)."

Specific Appropriation 1934D

Page 314

From the funds in Specific Appropriation 1934D, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Manatee Hospital Overlook Bridge (HB 3797)(Senate Form 1825)."

Specific Appropriation 1934F Page 314

"1934F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
VOLUSIA COUNTY SEA TURTLE, SEABIRD, AND
MANATEE EDUCATION BUILDING IMPROVEMENTS/
MARINE SCIENCE CENTER
FROM GENERAL REVENUE FUND . . . . .

From the funds in Specific Appropriation 1934F, \$1,000,000 in

nonrecurring funds from the General Revenue Fund is provided for the Volusia County Sea Turtle, Seabird, and Manatee Education Building Improvements/Marine Science Center (HB 4229)(Senate Form 2322)."

1,000,000

Specific Appropriation 1934G Page 314

Funds in Specific Appropriation 1934G are provided for the Pelican Harbor Seabird Station Phase I (HB 2471)(Senate Form 2609)."

Specific Appropriation 1988A Pages 320 through 323

> "Beulah Pedestrian Bridge (HB 4309) (Senate Form 2419)..... 2,000,000"

"County Line Road Widening - Hernando County (Senate Form

2765)	50,000,000"
"Cooper City Comprehensive Traffic Calming Study and Implementation (HB 3091) (Senate Form 2160)	125,000 975,000 500,000"
"CR 232 Pavement Rehabilitation - Alachua (Senate Form 2797)	11,500,000
"Crystal River Turkey Oak Bypass (HB 4991) (Senate Form 2475)	20,700,000"
"Downtown Flagler Street Lighting Project (HB 2395) (Senate Form 2396)	200,000"
"Fort Island Trail Multi-Use Path Phase 1 (HB 4983) (Senate Form 1702)  Fort Meade Road Repaving (HB 2517)  Fort Myers Beach Time Square Renovation (HB 3679) (Senate Form 2655)  Fort Walton Beach Hill Avenue and Anchors Street Complete	9,250,000 1,000,000 1,000,000
Street Project Design (HB 3753) (Senate Form 2487)  "Gray Street Complete Street Improvement Project - Tampa	187,500"
(HB 2901) (Senate Form 1907)	250,000"
"Harvest Hope Park Sidewalks (HB 4825)(Senate Form 1913)  Highland Beach Crosswalks Phase 2 (HB 3355)(Senate Form 2204)	1,170,000
"Lauderdale Lakes Greenway Trail (HB 4325) (Senate Form 1854)	402,995
Form 2247)  Loxahatchee Groves North Road Equestrian/Multi-Use Trail  (HB 3421) (Senate Form 2112)  Ludlam Trail Corridor (HB 2839) (Senate Form 1422)	500,000 45,000 2,000,000"
"Main Street Streetscape Improvements - City of Sarasota (HB 2585)(Senate Form 2246)	400,000"
"Manatee County - Pedestrian Overpass Across US 41 (HB 9247) (Senate Form 2306)	2,500,000"

"Miramar Parkway LED Streetlight Improvements (HB 2351) (Senate Form 1221)	150,000"
"Pasco County - Pioneer Museum Road Intersection (Senate Form 2286)	4,988,000"
"Pembroke Park Bicycle/Pedestrian Infrastructure Improvements (HB 3451)(Senate Form 1376)  Poinciana Parkway Extension (Senate Form 2779)  Ridge Road Extension Phase 2B (HB 2311)(Senate Form 1268).  Roadway Reconstruction & Install Traffic Calming Devices  - Miami (Senate Form 1561)	195,000 15,000,000 14,000,000 1,500,000"
"South Flagler Drive Resurfacing and Bike Lane Project (HB 2917) (Senate Form 1198)	250,000"
"SR 27 Relievers Alignment Study (HB 2461) (Senate Form 1879)	2,000,000"
"SR A1A Drainage Repairs - Highland Beach (HB 3353) (Senate Form 2326)	750,000 700,000"
"SW Lincoln Street Roadway and Drainage Reconstruction (HB 2427) (Senate Form 1656)	550,000 375,000
"Town of Redington Beach Road Resurfacing Project (HB 4381) (Senate Form 1483)	750,000"
"US 90 Intersection Improvements at Jericho Road (HB 4605) (Senate Form 2729)	1,000,000"
"West Park Neighborhood Traffic Calming Plan Phase 1 (HB 3687) (Senate Form 1899)	300,000"

#### **SECTION 6 - GENERAL GOVERNMENT**

"2107A SPECIAL CATEGORIES PENSACOLA HUMANE SOCIETY HELP TEAM 60,000 FROM GENERAL REVENUE FUND . . . . . Funds in Specific Appropriation 2107A are provided for funding a nonrecurring appropriations project (HB 4313) (Senate Form 2616)." Specific Appropriation 2141A Page 338 "2141A SPECIAL CATEGORIES MEDICAL GAS EDUCATION OUTREACH TRAINING PROGRAM FROM GENERAL REVENUE FUND . . . . . . 258,300 Funds in Specific Appropriation 2141A are provided for funding a nonrecurring appropriations project (HB 3587) (Senate Form 2157)." Specific Appropriation 2153A Page 339 "2153A SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM HOTEL AND RESTAURANT TRUST 2,000,000" Specific Appropriation 2204A Page 344 "2204A FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . . 1,500,000" Specific Appropriation 2245A Pages 348 and 349 50,000" "FCDI - Workforce Education (HB 4831) (Senate Form 1388).... Specific Appropriation 2251A Page 350 "Martin County REACH Center (HB 2977) (Senate Form 2066) .... 1,000,000" Specific Appropriation 2281 Pages 353 and 354 "K-9 Behavioral Enrichment & Training To Enhance Rehoming

- K-9 BETTER - Miami-Dade (Senate Form 2426).....

100,000

Miami River Commission (HB 2475) (Senate Form 1255)	150,000
OCEARCH Mayport Research and Operations Center (Senate Form 2747)	2,500,000
3767) (Senate Form 1919)	212,000
Form 2640)	60,000"
"St. Lucie County Harbour Pointe District (HB 2035) (Senate Form 1070)	1,000,000"
Specific Appropriation 2286A Pages 354 and 355	
"Central Florida Smart City Centers (HB 3519)(Senate Form	
2708)	4,000,000"
"City of Sanford Parking Facility (HB 9221)(Senate Form	
2660)	1,500,000
Coral Springs - Public Safety/Public Works Building Hardening Project (HB 3543)(Senate Form 1396)	800,000"
naturning Project (iib 3010) (bonded Polim 2000) (11000)	,
"GWC Woman's Club Restoration (HB 2411)(Senate Form 1176)	350,000"
"Hernando County Central Fueling Facility (HB 9213) (Senate	
Form 1186)	980,000"
"Holmes County Public Safety Facility (Senate Form 2573)	500,000"
"IDignity Statewide Operational Headquarters - Orlando	
(Senate Form 2630)	1,500,000"
"K-9 Behavioral Enrichment & Training To Enhance Rehoming	
- K-9 BETTER - Miami-Dade (Senate Form 2426) Lake Conine Recreation Elements (HB 2993)(Senate Form	150,000
1455)Lincoln Park Community and Vocational Center (HB	200,000
2543) (Senate Form 1707)	152,600"
"McIntosh Town Hall (HB 2319) (Senate Form 1174) Milton Community Center Expansion Project (HB	500,000
4599) (Senate Form 2617)	500,000"
"OCEARCH Mayport Research and Operations Center (Senate	
Form 2747)	4,500,000"

"Royal Palm Beach - Commons Park Corporate Picnic

Pavilions (HB 2435)(Senate Form 2274)	450,000"
"Sports Training and Youth Tournament Complex (Senate Form 2754)	35,000,000"
"Town of Hilliard - Community Center/Hurricane Shelter Project (HB 3025)(Senate Form 1943)	5,144,800
(Senate Form 2675)  Veterans Park Land Development (HB 9425)(Senate Form 2040)	355,000 400,000"
"Victory Village Rehabilitation Project (HB 2451)(Senate Form 1619)	250,000"
Specific Appropriation 2297A Pages 357 and 358	
"Florida Trade Assistance Center Export Database (HB 9045)(Senate Form 1505)	250,000"
Specific Appropriation 2425A Pages 372 and 373	
"Clermont Fire Station 103 Generator Enclosure (HB 2217) (Senate Form 2474)	17,982"
"Clermont Fire Station 101 Generator Replacement (HB 2215) (Senate Form 2472)	271,000
3107) (Senate Form 1789)	500,000"
Specific Appropriation 2431A Pages 373 and 374	
"Highland Beach Fire Rescue Resiliency and Safety Enhanced EOC Firehouse (HB 3347) (Senate Form 2140)	400,000"
"Mount Dora Fire Station 34/Emergency Operations Center (HB 2499) (Senate Form 1731) Palm Beach Historic North Fire Station Renovation (HB	500,000
3365) (Senate Form 1007)	875,000 2,000,000"
"St. Pete Beach Fire Station 22 (HB 3393) (Senate Form 1381)	2,000,000
"Clermont Fire Station 102 Rebuild (HB 2213) (Senate Form	

2547)	1,000,000"
"Greenacres Fire Station Headquarters Renovation (HB 2309) (Senate Form 1202)	150,000"
"Longwood Fire Station Construction (HB 2225) (Senate Form 1172)	1,000,000"
"Ocean City - Wright Fire Control District Fire Station and Training Ground (HB 3643) (Senate Form 2539)	900,000
(Senate Form 2180)	500,000
Palm Bay Fire and Rescue Station No. 7 (HB 2821) (Senate Form 1678)	400,000
Form 2412)	500,000"
Specific Appropriation 2645 Page 395	
"Bay Harbor Islands Emergency Generator Backup (HB 2003)(Senate Form 1608)	725,000
Emergency Generators (HB 3369)(Senate Form 1093)	1,100,000"
"Golden Beach Landfall Bunker (HB 4449)(Senate Form 1030)	750,000"
"Palm Springs Public Safety Building / EOC Hardening (HB 2219) (Senate Form 1152)	630,022
Village of North Palm Beach Emergency Operations Center  Emergency Generator (HB 3171) (Senate Form 2267)  Village of Virginia Gardens - City Hall ADA Upgrades and	200,000
Emergency Shelter (HB 2843) (Senate Form 1072)	600,000"
Specific Appropriation 2799B	

Specific Appropriation 2799B Page 412

"PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

APPROVED SALARY RATE 1,435,000

2799B SALARIES AND BENEFITS POSITIONS 17.00 FROM OPERATING TRUST FUND .... 2,004,428

From the funds in Specific Appropriation 2799B, the Department of Management Services shall utilize six positions as pilots for the

Secretary Cord Byrd June 2, 2022 Page 38 of 43

purposes of safe operation of aircraft within this program."

Specific Appropriation 2799C Page 412

"2799C EXPENSES

FROM OPERATING TRUST FUND . . . . . 2,482,360"

Specific Appropriation 2799D Page 412

"2799D SPECIAL CATEGORIES

TRANSFER TO THE OPERATING TRUST FUND

FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 2799D are provided for transfer into the Department of Management Services' Operating Trust Fund for cash flow purposes for the creation of the Aircraft Management Program."

Specific Appropriation 2799E Page 412

"2799E SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM OPERATING TRUST FUND 582,000"

Specific Appropriation 2799F Page 412

"2799F SPECIAL CATEGORIES

SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE

AND REPAIRS

FROM OPERATING TRUST FUND 750,000"

Specific Appropriation 2799G Page 412

"2799G SPECIAL CATEGORIES

AIRCRAFT ACQUISITION

FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 2799G are provided to the Department of Management Services to purchase two Embraer Phenom 300E executive jets with capacity seating for 11 occupants, including crew. The two purchased executive jets are aircrafts one and two of the executive aircraft pool as specified in SB 2512. This Specific Appropriation 2799G is contingent upon SB 2512, or substantially similar legislation, becoming a law."

Specific Appropriation 2799H Page 412 "2799H SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND 5,186" Specific Appropriation 2944C Page 429 "2944C SPECIAL CATEGORIES CYBERRESILIENCE, SECURITY LEADERSHIP, AND DISASTER RECOVERY 600,000 FROM GENERAL REVENUE FUND . . . . . Funds in Specific Appropriation 2944C are provided for funding a nonrecurring appropriations project (HB 2203) (Senate Form 1680)." Specific Appropriation 2944D Page 429 "2944D SPECIAL CATEGORIES LONGWOOD SERVER INFRASTRUCTURE REPLACEMENT FROM GENERAL REVENUE FUND . . . . . 495,000 Funds in Specific Appropriation 2944D are provided for funding a nonrecurring appropriations project (HB 2441)." Specific Appropriation 3162 Page 448 "The remaining nonrecurring funds in Specific Appropriation 3162 from the General Revenue Fund shall be allocated as follows: Palm Beach County Oral History Project (HB 3331) (Senate 47,400 West Florida Historic Preservation - Site Preservation 750,000" and Operations (HB 4603) (Senate Form 2042) ..... Specific Appropriation 3165A Pages 448 and 449 "City of Lake Helen - Historic City Hall Roof and Window 180,000" Replacement (HB 3995) (Senate Form 1085)...... "Exterior Restoration of the Historic Sidney & Berne Davis

Art Center - Phase 1 (HB 4581) (Senate Form 1904).....

500,000"

"Groveland Historic Train Station (HB 3195) (Senate Form 1725)	236,641"
Maitland Art Center Structural Rehabilitation (HB	000,000
3647) (Senate Form 2075)	200,000"
"Woman's Club Stabilization and Restoration - Phase 2 - New Smyrna Beach (Senate Form 1087)	500,000"
Specific Appropriation 3183 Pages 450 and 451	
"From the funds in Specific Appropriation 3183, \$1,000, nonrecurring funds from the General Revenue Fund is provided Department of State to support pilot projects in Polk, Madison, Johns counties to restore and preserve official records that historical and archival value to evidence the foundation of the The department shall competitively procure qualified vend implement the pilot projects, with preference given to vendors history of restoring and preserving Florida historical records a disaster proof housing capabilities. The department shall preport on the implementation and outcomes of the pilot projects Governor, President of the Senate, and Speaker of the Ho Representatives by January 31, 2023."	and St. are of county. ors to with a nd with covide a to the
Specific Appropriation 3193 Pages 451 and 452	
"Museum of Science and History of Jacksonville - Early	
Learning Initiative (HB 4981)(Senate Form 2633)	103,436"
"Vero Beach Art Club Art Education for Adolescents and Veterans (Senate Form 2381)	35,000"
Specific Appropriation 3200 Page 453	
"Daytona Beach Veterans Museum and Education Center (Senate Form 2283) Fort King Museum, Education, and Tourism Center (HB	126,000
	700,000"
"Military History Museum Building Expansion - Osceola (Senate Form 2465)	675,000

Learning Initiative (HB 4981)(Senate Form 2633)	196,564
Nassau County Performing Arts Centre (HB 3027) (Senate	
Form 2032)	300,000
Pasco County Cultural Arts (HB 9249) (Senate Form 2331)	2,000,000
Pioneer Florida Museum and Village Archives Center (HB	
3011) (Senate Form 1736)	300,000
Polk County History Center Chiller and Air Handler	
Replacement (HB 2513) (Senate Form 1631)	1,250,000
Ruth Eckerd Hall: Safety, Health & Energy Improvements	
(HB 2357)(Senate Form 1099)	500,000
tag! Children's Museum (HB 4911)(Senate Form 2084)	500,000
The Nygren Buggy Collection (HB 2131) (Senate Form 1064)	25,000"
"West Park Cultural Facilities Development (HB	
4187)(Senate Form 1900)	400,000"
	400,000"

#### **SECTION 7 - JUDICIAL BRANCH**

Specific Appropriation 3227A Page 457

"3227A FIXED CAPITAL OUTLAY

BERNIE MCCABE SECOND DISTRICT COURT OF

APPEAL NEW COURTHOUSE CONSTRUCTION - DMS
MGD

Specific Appropriation 3227B Page 457

"3227B FIXED CAPITAL OUTLAY

SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD

FROM GENERAL REVENUE FUND . . . . . 50,000,000

Funds in Specific Appropriation 3227B are provided for the construction of a 6th District Court of Appeal Courthouse in Lakeland, Florida. State or local land shall be sought for the courthouse. The new courthouse shall be named the Oliver L. Green Courthouse. Funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state owned or locally owned location in Lakeland, Florida, cannot be made available, the courts shall work with

the Department of Management Services to select a privately owned location within the city of Lakeland. Funds may be used for the purchase of privately owned land."

#### **OTHER SECTIONS**

Section 15 Page 477

"SECTION 15. The unexpended balance of funds provided to the Department of Education for the Online Career Adult High School Program for the State of Florida Library System (HB 2729) in Specific Appropriation 125 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose."

Section 91 Page 484

"SECTION 91. The Department of Corrections is authorized to develop a design proposal and construction plan for one new 4,500-bed correctional institution that best meets the needs of the state. The department shall submit the plan by January 6, 2023, to the Legislative Budget Commission for approval before seeking release of the funds provided in Specific Appropriation 684A. This section is effective upon becoming a law."

Section 110 Page 486

"SECTION 110. The nonrecurring sum of \$3,255,407 from the General Revenue Fund is appropriated to the Department of Environmental Protection to pay outstanding invoices from A-C-T Environmental & Infrastructure related to the 2021 Piney Point Emergency. This section is effective upon becoming a law."

Section 197 Pages 496 through 501

"NEW COLLEGE OF FLORIDA

Hamilton Building - Renovation / Remodel..... 5,215,013"

Section 201 Page 501 Secretary Cord Byrd June 2, 2022 Page 43 of 43

"SECTION 201. Contingent upon HB 5011 or substantially similar legislation becoming law, there is hereby appropriated \$1,000,000,000 in nonrecurring funds from the General Revenue Fund to the Inflation Fund created in section 216.1813, Florida Statutes. The Chief Financial Officer shall transfer the funds within 30 days of the bill becoming law. The Executive Office of the Governor shall establish nonoperating budget authority in the amount of \$1,000,000,000 to support transfers from the Inflation Fund to the General Revenue Fund to offset budget amendments by an agency or the judicial branch that are approved by the Legislative Budget Commission as necessary to counter increased inflation."

Ron DeSantis
Governor

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